

WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

Committee Substitute

for

House Bill 3295

BY DELEGATE HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Originating in the Committee on Finance; March 26,

2021]

1 A BILL supplementing and amending appropriations of public moneys out of the Treasury in the
2 State Fund, General Revenue, by decreasing and increasing existing items of
3 appropriation to the Department of Health and Human Resources, Division of Human
4 Services, fund 0403, fiscal year 2021, organization 0511 and increasing existing items of
5 appropriation to the Department of Health and Human Resources, Division of Health –
6 Central Office, fund 0407, fiscal year 2021, organization 0506, by supplementing and
7 amending appropriations for the fiscal year ending June 30, 2021.

8 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
9 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
10 setting forth therein the cash balance as of July 1, 2020, and further included the estimate of
11 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
12 appropriations for the fiscal year 2021; and

13 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
14 General Revenue, and this legislation, there remains an unappropriated balance in the State
15 Treasury which is available for appropriation during the fiscal year ending June 30, 2021;
16 therefore

17 *Be it enacted by the Legislature of West Virginia:*

18 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403, fiscal
19 year 2021, organization 0511, be supplemented and amended by decreasing an existing item of
20 appropriation as follows:

21 **TITLE II – APPROPRIATIONS.**

22 **Section 1. Appropriations from general revenue.**

23 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

24 *61 –Division of Human Services*

25 (WV Code Chapters 9, 48, and 49)

26 Fund 0403 FY 2021 Org 0511

27				General
28				Revenue
29			Appro-	Fund
			priation	
30	5	Medical Services.....	18900	\$ 1,829,846

31 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403,
 32 fiscal year 2021, organization 0511, be supplemented and amended by increasing existing items
 33 of appropriation as follows:

34 **TITLE II – APPROPRIATIONS.**

35 **Section 1. Appropriations from general revenue.**

36 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

37 *61 –Division of Human Services*

38 (WV Code Chapters 9, 48, and 49)

39 Fund 0403 FY 2021 Org 0511

40				General
41				Revenue
42			Appro-	Fund
43			priation	
44	1	Personal Services and Employee Benefits.....	00100	\$ 51,639
45	3	Current Expenses	13000	67,568

46 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0407,
 47 fiscal year 2021, organization 0506, be supplemented and amended by increasing an existing
 48 item of appropriation as follows:

49 **TITLE II – APPROPRIATIONS.**

50 **Section 1. Appropriations from general revenue.**

51 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

52 *57 – Division of Health –*

53 *Central Office*

CS for HB 3295

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(WV Code Chapter 16)

Fund 0407 FY 2021 Org 0506

Appropriation	General Revenue Fund
04500	\$ 1,710,639

2 Chief Medical Examiner